Distr.
GENERAL

GC.6/21
18 September 1995

United Nations Industrial Development Organization

ORIGINAL: ENGLISH

GENERAL CONFERENCE

Sixth session
Vienna, 4-8 December 1995
Item 11 of the provisional agenda

MOBILIZATION OF FINANCIAL RESOURCES FOR UNIDO PROGRAMMES

Projects approved under trust fund arrangements

Report by the Director-General

Summary

In compliance with decision IDB.14/Dec.3, paragraph (e), provides information on geographical and sectoral distribution of projects financed under trust funds in 1994.

1. At its fourteenth session, while taking note of the information provided in document IDB.14/10/Add.2 and Corr.1, the Industrial Development Board requested the Director-General to submit to the General Conference at its sixth session "more detailed information, including graphics, on a geographical and sectoral basis concerning both third party- as well as self-financed trust funds" (decision IDB.14/Dec.3, para. (e)). The present document thus provides in tabular and graphic form information on the geographical and sectoral distribution of projects financed under trust funds in 1994, as listed in document IDB.14/10/Add.2 and Corr.1.

2. There are two categories of trust fund projects: (a) third party trust fund projects (TF) where the third party providing the funds may be a government or non-government agency, a bank or development finance institution, an individual or a group of companies, industrial associations or funds; and (b) self-financed trust fund projects (SF) where the funds are contributed by a government or non-governmental organization or enterprise that is the beneficiary of the assistance provided by UNIDO.

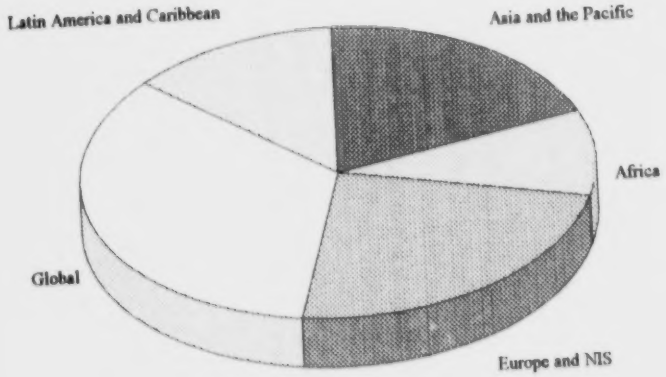
3. A classification by medium-term plan priority for these projects was only introduced in the course of 1994. For the purpose of the present report, however, all 1994 approved projects were classified and are included in the following tables and figures.

V.95 57219 (E) (b:\95\pmo.9)

Distr.: 26 September 1995

NET TF APPROVALS (EXCLUDING OVERHEADS) IN 1994

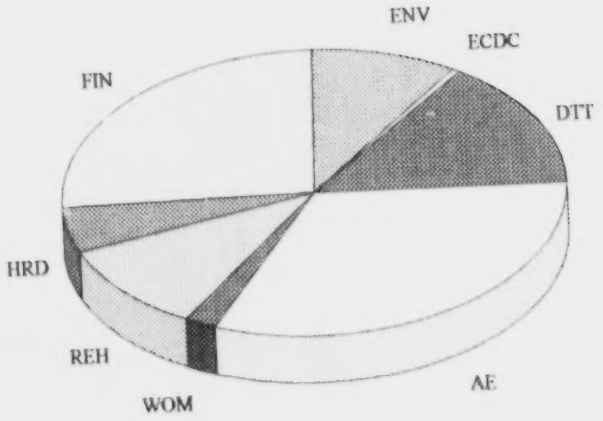
Figure 1: By region



Region	US$	Percentage
Africa	569,445	9.6
Asia and the Pacific	1,147,019	19.3
Europe and NIS	1,405,043	23.7
Latin America and Caribbean	773,197	13.0
Global	2,036,240	34.3
TOTAL *	**5,930,944**	**100.0**

*Includes Associate Expert programme/JPO travel funds ($ 1,889,358)

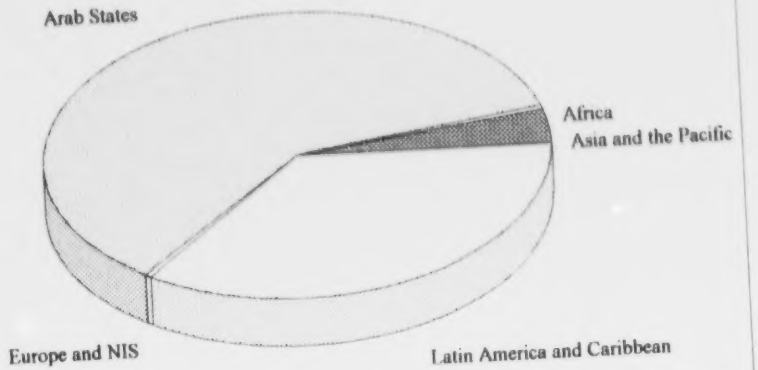
Figure 2: By medium-term plan priority



	Medium-term plan priority	US$	Percentage
DTT	Development and transfer of technology	878,970	14.8
ECDC	Economic cooperation among developing countries	30,000	0.5
ENV	Environment	559,123	9.4
FIN	Mobilization of financial resources for industrial dev.	1,531,409	25.8
HRD	Human resource development	304,400	5.1
REH	Industrial rehabilitation and modernization	618,261	10.4
WOM	Integration of women in industrial development	119,423	2.0
AE	Associate Expert programme/JPO travel funds	1,889,358	31.9
	TOTAL	**5,930,944**	**100.0**

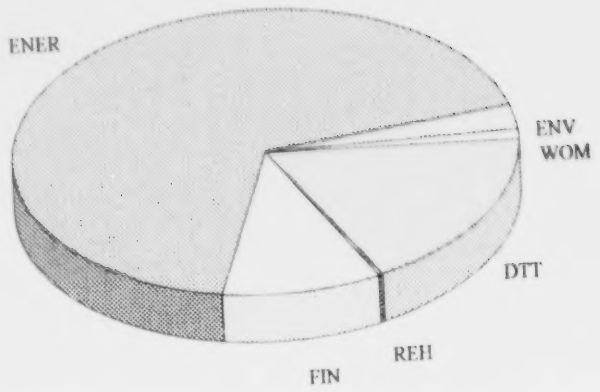
NET SF APPROVALS (EXCLUDING OVERHEADS) IN 1994

Figure 3: By region



Region	US$	Percentage
Africa	57,917	0.5
Arab States	7,379,554	60.1
Asia and the Pacific	464,181	3.8
Europe and NIS	52,643	0.4
Latin America and Caribbean	4,315,676	35.2
TOTAL	**12,269,971**	**100.0**

Figure 4: By medium-term plan priority



	Medium-term plan priority	US$	Percentage
DTT	Development and transfer of technology	2,178,175	17.8
ENER	Energy	8,333,843	67.9
ENV	Environment	355,878	2.9
FIN	Mobilization of financial resources for industrial dev.	1,238,562	10.1
REH	Industrial rehabilitation and modernization	33,518	0.3
WOM	Integration of women in industrial development	129,995	1.1
	TOTAL	**12,269,971**	100.0